

**Endeavor Charter Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	4,713,500	-	4,713,500
Other State Sources	224,900	-	224,900
Local Sources	81,800	-	81,800
Federal Grants	195,700	125,400	321,100
Private Sources	84,100	41,300	125,400
Contribution from NHA	-	-	-
<b>Total Revenues and Transfers</b>	<b>5,300,000</b>	<b>166,700</b>	<b>5,466,700</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction - Elementary Education	2,032,679	-	2,032,679
Added Needs- Compensatory Education	341,100	-	341,100
Special Education	142,900	-	142,900
<b>Support Services</b>			
Supporting Services - Pupil	56,800	-	56,800
Supporting Services - Instructional Staff	195,296	-	195,296
Support Services - General Administration - Board of Education	80,592	-	80,592
Support Services - General Administration - Executive Administration	454,431	-	454,431
Support Services - State and Federal Relations	53,771	-	53,771
Support Services - School Admin - Office of the Principal	359,700	-	359,700
Support Services - Other School Administration	196,238	-	196,238
Support Services - Business & Internal Services	91,818	-	91,818
Operations & Maintenance	1,095,953	-	1,095,953
Support Services - Central	242,901	-	242,901
Food Services	-	171,700	171,700
<b>Total Expenditures</b>	<b>5,344,179</b>	<b>171,700</b>	<b>5,515,879</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>(44,179)</b>	<b>(5,000)</b>	<b>(49,179)</b>
Transfer between funds	(5,000)	5,000	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>\$ 49,179</b>	<b>\$ -</b>	<b>\$ 49,179</b>
<b>CURRENT FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 20, 2009 where a quorum of the board was present.

Signed By: *Quinn M. Herdt*

Dated: 5/20/09