

Endeavor Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	4,734,687		4,734,687
Other State Sources	199,697		199,697
Local Sources	137,083		137,083
Federal Grants	182,135	114,350	296,485
Private Sources	26,480	43,883	70,363
Contribution from NHA			
Total Revenues and Transfers	5,280,082	158,233	5,438,315
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	1,909,049		1,909,049
Added Needs- Compensatory Education	287,304		287,304
Special Education	164,918		164,918
Support Services			
Supporting Services - Pupil	61,000		61,000
Supporting Services - Instructional Staff	250,237		250,237
Support Services - General Administration - Board of Education	121,093		121,093
Support Services - General Administration - Executive Administration	468,616		468,616
Support Services - State and Federal Relations	58,671		58,671
Support Services - School Admin - Office of the Principal	354,494		354,494
Support Services - Other School Administration	182,464		182,464
Support Services - Business & Internal Services	99,500		99,500
Operations & Maintenance	1,059,347		1,059,347
Support Services - Central	260,158		260,158
Food Services		161,463	161,463
Total Expenditures	5,276,852	161,463	5,438,315
EXCESS OF REVENUES OVER EXPENDITURES	3,230	(3,230)	
Transfer between funds	(3,230)	3,230	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 20, 2009 where a quorum of the board was present.

Signed By: *Heida M. Wendt*

Dated: 5/20/09